

Our Ref: 007/23

As of 1 October 2012, Edinburgh's Telford College, Jewel & Esk College and Stevenson College merged to create a single college called Edinburgh College.

We refer to your request for information dated 16 February 2023. The College has considered your request as a request for information under section 1 of the Freedom of Information (Scotland) Act 2002 ("FOISA").

007/23 (1): In your college what is the expected operating budget deficit for the 2023-24 financial year?

This is a formal notice under section 17(1) of FOISA that the College does not hold the requested information.

Please note, the College's budget for Academic Year (AY) 2023-24 has not yet been confirmed.

Any scenario planning undertaken by the College is undertaken in advance of knowing funding allocations and therefore based on a range of assumptions which can change depending on circumstances. This information is exempt under Section 30 (c) of the FOI(S) Act 2002 as the release of this information would substantially prejudice the effective conduct of public affairs. It is not in the public interest to release this information as this would substantially prejudice the College's ability to undertake confidential scenario planning.

007/23 (2): In your college what is the expected operating budget deficit for the 2024-25 financial year?

Please refer to response **007/23 (1)**.

007/23 (3): In your college what is the expected operating budget deficit for the 2025-26 financial year?

Please refer to response **007/23 (1)**.

007/23 (4): In your college what is the expected operating budget deficit for the 2026-27 financial year?

Please refer to response **007/23 (1)**.

007/23 (5): In your college what the is expected level of budget cuts for the 2023-24 financial year?

Please refer to response **007/23 (1)**.

007/23 (6): In your college what the is expected level of budget cuts for the 2024-25 financial year?

Please refer to response **007/23 (1)**.

007/23 (7): In your college what the is expected level of budget cuts for the 2024-25 financial year?

Please refer to response **007/23 (1)**.

007/23 (8): In your college what the is expected level of budget cuts for the 2025-26 financial year?

Please refer to response **007/23 (1)**.

007/23 (9): In your college what the is expected level of staff redundancies for the 2023-24 financial year?

Please refer to response **007/23 (1)**.

007/23 (10): In your college what the is expected level of staff redundancies for the 2024-25 financial year?

Please refer to response **007/23 (1)**.

007/23 (11): In your college what the is expected level of staff redundancies for the 2025-26 financial year?

Please refer to response **007/23 (1)**.

007/23 (12): In your college what the is expected level of staff redundancies for the 2026-27 financial year?

Please refer to response **007/23 (1)**.

Edinburgh College is subject to the provisions of the Freedom of Information (Scotland) Act (FOISA) 2002. If you are dissatisfied with this response, you may ask the college to review this decision. To do this, please contact the Director of Communications, Policy and Research at the postal address below or e-mail the Director of Communications, Policy and Research at governance@edinburghcollege.ac.uk describing your original request and explaining your grounds for dissatisfaction. (Please include in your review request, your name and address (email or postal) for correspondence).

You have 40 working days from receipt of this letter to submit a review request to:

Director of Communications, Policy and Research
4th Floor
Edinburgh College (Milton Road Campus)
24 Milton Road East
Edinburgh
EH15 2PP

When the review process has been completed and if you are still dissatisfied, you may ask the Scottish Information Commissioner to intervene.

You can make an appeal to the Commissioner by email or post.

To appeal by email, send your application form or email to mail to: enquiries@itspublicknowledge.info

To appeal by post, send your application form or letter to:

Scottish Information Commissioner
Kinburn Castle
Doubledykes Road
St Andrews
KY16 9DS

Full details on how to make an appeal to the Commissioner are available from their website:
<http://www.itspublicknowledge.info/Appeal>

You must appeal to the Commissioner within six months of receiving the review decision.

You also have the right to appeal to the Court of Session on a point of law following a decision of the Commissioner.

Regards
FOI Team